[illegible]年3月期　第3四半期決算短信〔日本基準〕（連結）

[illegible]年2月13日

上場会社名　[illegible]　上場取引所　東・名
コード番号　[illegible]　URL [illegible]
代表者　（役職名）[illegible]　（氏名）[illegible]
問合せ先責任者　（役職名）[illegible]　（氏名）[illegible]　TEL [illegible]
配当支払開始予定日　[illegible]
決算補足説明資料作成の有無　：有
決算説明会開催の有無　：有　（機関投資家・アナリスト向け）

（百万円未満切捨て）

1. [illegible]年3月期第3四半期の連結業績（[illegible]年4月1日～[illegible]年12月31日）

（1）連結経営成績（累計）

（%表示は対前年同四半期増減率）

	売上高		営業利益		経常利益		親会社株主に帰属する四半期純利益	
	[illegible]	%	[illegible]	%	[illegible]	%	[illegible]	%
[illegible]年3月期第3四半期	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]年3月期第3四半期	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

（注）包括利益　[illegible]年3月期第3四半期　[illegible]百万円（[illegible]%）　[illegible]年3月期第3四半期　[illegible]百万円（[illegible]%）

	1株当たり四半期純利益	潜在株式調整後1株当たり四半期純利益
	円 銭	円 銭
[illegible]年3月期第3四半期	[illegible]	-
[illegible]年3月期第3四半期	[illegible]	-

（2）連結財政状態

	総資産	純資産	自己資本比率
	[illegible]	[illegible]	%
[illegible]年3月期第3四半期	[illegible]	[illegible]	[illegible]
[illegible]年3月期	[illegible]	[illegible]	[illegible]

（参考）自己資本　[illegible]年3月期第3四半期　[illegible]百万円　[illegible]年3月期　[illegible]百万円

2. 配当の状況

	年間配当金				
	第1四半期末	第2四半期末	第3四半期末	期末	合計
	円 銭	円 銭	円 銭	円 銭	円 銭
[illegible]年3月期	-	[illegible]	-	[illegible]	[illegible]
[illegible]年3月期	-	[illegible]	-		
[illegible]年3月期（予想）				[illegible]	[illegible]

（注）直近に公表されている配当予想からの修正の有無　：無

3. [illegible]年3月期の連結業績予想（[illegible]年4月1日～[illegible]年3月31日）

（%表示は対前期増減率）

	売上高		営業利益		経常利益		親会社株主に帰属する当期純利益		1株当たり当期純利益
	[illegible]	%	[illegible]	%	[illegible]	%	[illegible]	%	円 銭
通期	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

（注）直近に公表されている業績予想からの修正の有無　：無

④　【役員報酬】

（ア）当社の役員報酬額及び算定方法に関する株主総会決議の内容及び決定　　：有

報酬額：年額（インセンティブ&エクスペリーク株式会社の連結年度末日）、（当社）
報酬額：年額（インセンティブ&エクスペリーク株式会社の連結年度末日）、（当社）

（イ）当社の連結報酬額総額の当該上限額を超過する金額の有無の結果　　：有

（ウ）役員当社の業務（役員との関係）の概要（現在員数含）

①　役員業務執行役員（インセンティブ&エクスペリーク株式会社の連結年度末日）	：有
②　①以外の役員当社の業務	：有
③　役員との業務への業務	：有
④　業務業務	：有

（エ）報酬決定額（業績連動）

①　業務執行業務決定額（役員業務を含む）	2023年3月31日	10,150,000株	2024年3月31日	10,150,000株
②　業務役員業務決定額	2023年3月31日	7,410,000株	2024年3月31日	7,410,000株
③　業務役員業務決定額（役員業務含）	2023年3月31日	13,170,000株	2024年3月31日	13,170,000株

（注）業務業務決定額には、業務役員業務決定額業務の業務決定額及び業務役員業務決定額（業務決定額業務決定額）（2023年3月31日）及び（2024年3月31日）の業務決定額（役員業務決定額）及び業務決定額（2023年3月31日）及び（2024年3月31日）の業務決定額（役員業務決定額）を含めております。

⑤　役員当社役員の業務報酬業務額に対する役員当社の業務決定方法業務及び内容のポリシー　　：有

⑥　業務方針の業務及び業務に関する説明、その他特記事項

1．当社は、役員業務決定に業務する業務決定業務（役員決定）、業務役員業務決定業務（役員決定）及び業務決定業務（役員決定）の業務決定業務（役員決定）業務業務業務決定業務（役員決定）業務業務決定業務（役員決定）業務業務決定業務（役員決定）

[redacted]

1. [redacted] ····· 1

(1) [redacted] ····· 1

(2) [redacted] ····· 4

(3) [redacted] ····· 5

2. [redacted] ····· 6

(1) [redacted] ····· 6

(2) [redacted] ····· 7

[redacted] ····· 7

[redacted] ····· 8

(3) [redacted] ····· 9

[redacted] ····· 9

[redacted] ····· 9

[redacted] ····· 9

[redacted] ····· 10

3. [redacted] ····· 12

(1) [redacted] ····· 12

[redacted] ····· 12

[redacted] ····· 13

(2) [redacted] ····· 14

(3) [redacted] ····· 15

(4) [redacted] ····· 17

[redacted]

1. [redacted]
(1) [redacted]

① [redacted]

[redacted]

[redacted]

[

(2) モデハウスの概要

モデハウスの見積はありません。（モデハウスの見積シートは、モデハウス展示時点までに、モデハウス展示時点までに[redacted]ください。）

土木費用

[redacted]

[redacted]は、[redacted]を[redacted]に[redacted]。[redacted]は[redacted]。[redacted]は[redacted]。

[redacted]は、[redacted]に[redacted]。[redacted]は[redacted]。[redacted]は[redacted]。

建築費用

[redacted]

[redacted]は、[redacted]を[redacted]。[redacted]は[redacted]。[redacted]は[redacted]。

[redacted]は、[redacted]。[redacted]は[redacted]。[redacted]は[redacted]。

電気設備費

[redacted]

[redacted]は、[redacted]。[redacted]は[redacted]。[redacted]は[redacted]。

給水設備費

[redacted]

[redacted]は、[redacted]。[redacted]は[redacted]。[redacted]は[redacted]。

給湯設備費

[redacted]

[redacted]は、[redacted]。[redacted]は[redacted]。[redacted]は[redacted]。

(2) 支払利息割引料及び為替差損の明細

[illegible]

[illegible]

[illegible]

[illegible]

(3) 減損損失

[illegible]

[illegible]

[illegible]

[illegible]

2、现金流量表补充资料

（1）现金流量表补充资料

[illegible]

[illegible]	[illegible]	[illegible]
经营活动：		
净利润	[illegible]	[illegible]
加：资产减值准备	[illegible]	[illegible]
固定资产折旧	[illegible]	[illegible]
无形资产摊销	[illegible]	[illegible]
长期待摊费用摊销	[illegible]	[illegible]
处置固定资产、无形资产和其他长期资产的损失（收益以“-”号填列）	[illegible]	[illegible]
固定资产报废损失（收益以“-”号填列）	[illegible]	[illegible]
公允价值变动损失（收益以“-”号填列）	[illegible]	[illegible]
财务费用（收益以“-”号填列）	[illegible]	[illegible]
投资损失（收益以“-”号填列）	[illegible]	[illegible]
递延所得税资产减少（增加以“-”号填列）	[illegible]	[illegible]
递延所得税负债增加（减少以“-”号填列）	[illegible]	[illegible]
存货的减少（增加以“-”号填列）	[illegible]	[illegible]
经营性应收项目的减少（增加以“-”号填列）	[illegible]	[illegible]
经营性应付项目的增加（减少以“-”号填列）	[illegible]	[illegible]
其他	[illegible]	[illegible]
经营活动产生的现金流量净额	[illegible]	[illegible]
投资活动：		
债务转为资本	[illegible]	[illegible]
一年内到期的可转换公司债券	[illegible]	[illegible]
融资租入固定资产	[illegible]	[illegible]
现金及现金等价物净变动情况：		
现金的期末余额	[illegible]	[illegible]
减：现金的期初余额	[illegible]	[illegible]
加：现金等价物的期末余额	[illegible]	[illegible]
减：现金等价物的期初余额	[illegible]	[illegible]
现金及现金等价物净增加额	[illegible]	[illegible]
现金流量净额	[illegible]	[illegible]

[illegible]

	[illegible]	[illegible]
[illegible]		
[illegible]		
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	—	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

(2) 現金流量表補充資料及合併現金流量表補充資料

現金流量表補充資料

截至2024年12月31日止期間

(單位：新台幣千元)

	截至2024年12月31日止期間	截至2023年12月31日止期間
	1月1日至12月31日	1月1日至12月31日
	2024年1月1日至12月31日	2023年1月1日至12月31日
營業活動		
稅前淨利	1,141,780	1,756,400
調整項目收益（費）：	2,861,000	2,87,070
營業活動之淨現金流入	1,804,630	2,630,940
投資活動		
預付工程款	1,860,000	1,850,000
購置不動產及設備	(80,420)	(54,,200)
投資活動之淨現金	1,780,580	1,814,,792
籌資活動		
預收工程款增加	104,470	(40,,000)
購置不動產租賃負債	80,,200	80,,700
發放股利現金流	(14,000)	(14,000)
籌資活動之一淨額	(,,,,,)	(,,,,,)
匯率變動	(45,,,)	(4,,000)
現金及約當現金		
期初現金	8,,727	3,,0000
期末現金餘額	8,,000	8,,270
期末現金及約當現金	1,,,,,

[redacted]

[redacted]

（单位：千元）

[redacted]	[redacted] [redacted] [redacted]	[redacted] [redacted] [redacted]
[redacted]	[redacted]	[redacted]
[redacted]		
[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]
[redacted]		
[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]

(注) 当社の財務諸表等利用者に関する注記事項

(連結注記表の記載に関する注記)

[redacted]

(株主資本の金額に著しい変動があった場合の注記)

[redacted]

(キャッシュ・フロー計算書の注記)

[redacted]

[redacted]

(単位：百万円)

	借入金ポジション						純有利子負債 (注)1	当社株主資本相当額 (注)2
	1年未満	1年超5年未満	5年超10年未満	10年超15年未満	15年超20年未満	計		
借入金								
(1) 外部顧客への売上高	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
(2) セグメント間の内部売上高又は振替高	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
計	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
セグメント利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

(注) 1. セグメント利益の調整額△[redacted]百万円は、セグメント間取引消去に伴うものであります。
2. セグメント利益は、当社株主資本相当額の合理的な配分額を算出しております。

[redacted]

(単位：百万円)

	借入金ポジション						純有利子負債 (注)1	当社株主資本相当額 (注)2
	1年未満	1年超5年未満	5年超10年未満	10年超15年未満	15年超20年未満	計		
借入金								
(1) 外部顧客への売上高	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
(2) セグメント間の内部売上高又は振替高	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
計	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
セグメント利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

(注) 1. セグメント利益の調整額△[redacted]百万円は、セグメント間取引消去に伴うものであります。
2. セグメント利益は、当社株主資本相当額の合理的な配分額を算出しております。

[illegible]

[illegible]

	[illegible]	[illegible]
	[illegible]	[illegible]
	[illegible]	[illegible]
	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

3、 [illegible]

(1) [illegible]

[illegible]

[illegible]

	[illegible]	[illegible]
[illegible]		
[illegible]		
[illegible]	(382,613)	(11,197)
[illegible]	4,791,141	7,961,948
[illegible]	77,000	80,000
[illegible]	4,000	30,000
[illegible]	55,464	(2,778)
[illegible]	108,000	104,000
[illegible]	-	-
[illegible]	(4,652,720)	(7,882,000)
[illegible]		
[illegible]		
[illegible]	(30,000)	(30,000)
[illegible]	(11,000)	(6,000)
[illegible]	(41,000)	(36,000)
[illegible]	2,000	2,000
[illegible]		
[illegible]	640,000	800,000
[illegible]	(80,000)	(80,000)
[illegible]	(3,750)	(3,750)
[illegible]	556,250	716,250
[illegible]	516,250	680,000
[illegible]	(4,136,470)	(7,202,000)

[redacted]

	[redacted]	[redacted]
[redacted]		
[redacted]		
[redacted]	997,618	135,799
[redacted]	55,555	51,451
[redacted]	—	158,000
[redacted]	30,000	30,000
[redacted]	(48,128)	(33,597)
[redacted]	30,000	6,797
[redacted]	17,000	16,179
[redacted]	1,000	997
[redacted]	105,179	(36,995)
[redacted]	956,125	1,277,728
[redacted]		
[redacted]	(8,000)	(8,000)
[redacted]	66,779	66,000
[redacted]	66,000	54,000
[redacted]	110	110
[redacted]	27,287	66,279
[redacted]	155,301	178,171
[redacted]	1,111,426	1,455,901
[redacted]		
[redacted]		
[redacted]	51,147	51,147
[redacted]	47,448	47,448
[redacted]	837,189	838,077
[redacted]	(48,128)	(48,128)
[redacted]	937,657	888,545
[redacted]		
[redacted]	(61,)	(16,)
[redacted]	(79)	51
[redacted]	66,000	66,000
[redacted]	4,921	49,051
[redacted]	791,,00	1,,,00
[redacted]	1,,,,,,6	1,,,,,77

[redacted]

(1) [redacted]

(単位：百万円)

	[redacted]	[redacted]
営業活動によるキャッシュ・フロー		
税引前当期純利益	△4,451,737	△4,451,737
減価償却費及びのれん	82,999	82,999
営業活動計	△4,751,555	△4,751,555
投資活動によるキャッシュ・フロー		
有形固定資産の取得	△450,479	450,437
関係会社株式及び出資金の取得	85,000	87,479
投資活動計	△4,751,555	999,555
財務活動によるキャッシュ・フロー		
短期借入金純増減額	△17,437	△18,438
関係会社預り金純増減額	△1,799	1,801
財務活動計	△20,799	△21,239
現金及び現金同等物に係る換算差額	35,739	35,731
現金同等物	74,239	56,239
現金同等物	11,239	11,999
現金同等物	2,239	2,239
現金同等物	35,239	37,371
期首残高	3,799	1,437
期末残高	239	999
現金及び現金同等物期末残高	35,437	35,739
非支配株主	35,279	35,239
現金同等物期末残高	35,237	31,439

(注) 1 [redacted] (△は減少) [redacted] (△は減少) [redacted]

(2) [redacted] [redacted] [redacted]

(2) ヘッドライト製品（関連）

重大な契約等

(単位：百万円)

[redacted]	[redacted]	[redacted]	[redacted]
株式会社	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
第三者割当	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
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[redacted]	[redacted]	[redacted]	[redacted]
株式会社	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
第三者割当	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
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株式会社	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
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[redacted]	[redacted]	[redacted]	[redacted]
株式会社	[redacted]	[redacted]	[redacted]
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[redacted]	[redacted]	[redacted]	[redacted]
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[redacted]	[redacted]	[redacted]	[redacted]
株式会社	[redacted]	[redacted]	[redacted]
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株式会社	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
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[redacted]	[redacted]	[redacted]	[redacted]
株式会社	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
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[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]

(注) 当社の持分比率は、当社の間接所有割合を含めて記載しております。なお、当社間接所有割合を含めた持分比率は、[redacted]%であります。

(3) ハイライト情報（半期）

① 損益計算（連結）

(単位：　　)

[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
売上高	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
営業利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
経常利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
親会社株主に帰属する当期純利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
包括利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
純資産額	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
総資産額	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
1株当たり当期純利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
潜在株式調整後1株当たり当期純利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
自己資本比率	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
営業活動によるキャッシュ・フロー	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
投資活動によるキャッシュ・フロー	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
財務活動によるキャッシュ・フロー	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
現金及び現金同等物	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
売上高	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
営業利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
経常利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
親会社株主に帰属する当期純利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
包括利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
純資産額	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
総資産額	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
1株当たり当期純利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
潜在株式調整後1株当たり当期純利益	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
自己資本比率	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
営業活動によるキャッシュ・フロー	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
投資活動によるキャッシュ・フロー	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
財務活動によるキャッシュ・フロー	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
現金及び現金同等物	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
売上高	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
経常利益又は経常損失（△）	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
売上高	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
経常利益又は経常損失（△）	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

(注) 1. 当社グループは、[redacted]。

2. [redacted]。

② 連結社会的責任投資残高

（単位：百万円）

	当期末残高		前期末残高		増減額	増減率（%）
日本	8,824	57.1%	7,822	57.1%	+1,001	+12.8
運用	8,673	55.9%	7,669	56.0%	+1,003	+13.1
保有	151	1.2%	153	1.1%	-2	-1.3
米国	5,823	37.7%	5,169	37.7%	+654	+12.7
運用	5,823	37.7%	5,169	37.7%	+654	+12.7
保有	-	-	-	-	-	-
欧州（除く英）	1,273	8.2%	1,020	7.4%	+253	+24.8
運用	1,273	8.2%	1,020	7.4%	+253	+24.8
保有	-	-	-	-	-	-
英国	1,539	10.0%	1,313	9.6%	+226	+17.2
合計	15,460	100.0%	13,704	100.0%	+1,756	+12.8

（注）当期末残高については、2024年12月31日現在の保有銘柄から算出しております。

(4) 受注・受上・繰越高（個別）

① 受注高

(単位：百万円)

年度		前期（自 [illegible] 至 [illegible]） 受注高実績 (自 [illegible] 至 [illegible])		当期（自 [illegible] 至 [illegible]） 受注高実績 (自 [illegible] 至 [illegible])		増減額（△）	増減率（△）（％）	当期末繰越高 (自 [illegible] 至 [illegible])	
受注	国内官公庁	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	国内民間	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	国内計	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	海外	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	計	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
受上	国内官公庁	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	国内民間	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	国内計	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	海外	－	－	－	－	－	－	－	－
	計	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
繰越	国内官公庁	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	国内民間	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	国内計	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	海外	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	計	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
繰越工事のうち施工高		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
合計		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

② 個人用

（単位：百万円）

年　度	[illegible] [illegible] （自　[illegible] 至　[illegible]）	[illegible] [illegible] （自　[illegible] 至　[illegible]）	増減額（△）	増減率（△）（%）	[illegible] （自　[illegible] 至　[illegible]）
収入	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
支出	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
収支	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
収入	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
支出	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
収支	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
収入	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
支出	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
収支	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
収入	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
支出	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
収支	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
収入	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
支出	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
収支	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

① 主要指標等の状況

(単位：百万円)

回次			[illegible] 第[illegible]期 [illegible] [illegible]	[illegible] 第[illegible]期 [illegible] [illegible]	[illegible]	[illegible]	[illegible] [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]